

Parents of the Academy & Science Technology

2011-2012 Budget

Budget 2011-2012

Ordinary Income/Expense

Income

1 - Membership	\$	7,000.00
2 - Parent Donations	\$	17,000.00
3 - Corporate Matching	\$	2,000.00
4 - Other Corporate Income	\$	3,600.00
5 - Miscellaneous Income	\$	3,500.00
6 - Interest Income	\$	100.00
7 - Student Event Income	\$	7,800.00

Total Income	\$	41,000.00
---------------------	-----------	------------------

Expense

8 - Awards	\$	5,000.00
9 - Hospitality Expense	\$	4,000.00
10 - Teacher Appreciation	\$	600.00
11 - Student Event Expense	\$	13,800.00
12 - Operating Expenses	\$	2,600.00
13 - Miscellaneous Expenses	\$	4,000.00
14 - Grants to AST	\$	10,000.00
15 - Mentoring & Academic	\$	1,000.00

Total Expense	\$	41,000.00
----------------------	-----------	------------------